

To: Program Advisory Committee

From: Fran Borcalli, P.E.
Program Manager

Date: September 13, 2010

Subject: Summary of Recent Activities

Provided herein is summary of recent activities in lieu of having our regular meeting on September 8, 2010. The activities noted are not in any particular order.

1. Mark Cocke and Fran Borcalli attended the first meeting of the Project Delivery Team (PDT) at the office of the USACE. The PDT is one of two standing committees called for in the Project Management Plan for the Lower Cache Creek Feasibility Study. This meeting was held in advance of initiating the feasibility study to provide an opportunity to introduce study participants to the flooding issues and to discuss elements of the early work given the fact that the funding available for the study in FY11 may be very limited. Others in attendance represented the USACE and CVFPB/DWR.
2. Significant progress been made in advancing the execution of the Federal Cost Share Agreement and the Non-Federal Cost Share Agreement. The City of Woodland is identified as the local non-federal sponsor in the agreements. It was planned that the PMP and Agreements would be taken to the CVFPB in September however in the interest of resolving some minor language in the agreements it appears at this time that the documents will be taken to the CVFPB on their regular meeting scheduled for October 20 and 21, 2010.
3. Of the \$600,000 commitment to the program in June 2007, the balance as of August 30, 2010, is \$88,798.68.
4. We have not received any additional information regarding FY11 appropriations for the USACE in relation to what I reported earlier: the House budget shows \$400,000 while the Senate budget shows \$100,000. To the extent the smaller amount is appropriated the amount of technical work accomplished in FY11 will be very limited unless the non-federal sponsors elect to spend funds in advance of the USACE.
5. With the delays in executing the agreements and delays in passing a Federal budget, the start date for the feasibility study will likely be around the first of the year.
6. Thanks to Congressman Herger's office we have a meeting scheduled to brief Colonel Leady who replaced Colonel Chapman in July. This meeting will be similar in format and scope to the meeting we had with Colonel Chapman on April 1, 2010.

7. DWR, through its contractor Wood Rodgers, Inc., has completed field surveys in Yolo County for cross-sections of selected streams and structures. This information will be used to construct new hydraulic models for the primary streams (HEC-RAS) and floodplains (FLO-2D). The models are scheduled to be completed and approved by DWR and the USACE in the spring 2011.
8. Communication has been made with a representative of the CVFMP to schedule a presentation to the WRA Board on November 15, 2010 however confirmation has not yet been received. No dates have been proposed at this time for a presentation by the CVFMP to the Yolo County Board of Supervisors.
9. A meeting for the Partners to discuss the accounting and tracking of costs between the floodSAFE Yolo Pilot Program and the Lower Cache Creek Feasibility Study has been scheduled for Tuesday, September 14, 2010.